

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	876,156

Service Consumption

Annual Passenger Miles	276,667,500
Annual Unlinked Trips	62,044,251
Average Weekday Unlinked Trips	213,821
Average Saturday Unlinked Trips	141,476
Average Sunday Unlinked Trips	115,581

Service Supplied

Annual Vehicle Revenue Miles	20,786,835
Annual Vehicle Revenue Hours	1,512,053
Vehicles Operated in Maximum Service	541
Vehicles Available for Maximum Service	661
Base Period Requirement	266

Financial Information

Fare Revenues Earned \$35,086,588

Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$35,086,588
Local Funds	( 57%)	76,967,833
State Funds	( 0%)	0
Federal Assistance	( 17%)	23,000,000
Other Funds	( 0%)	283,072

Total Operating Funds Expended \$135,337,493

Sources of Capital Funds Expended

Local funds	( 44%)	\$23,274,030
State Funds	( 0%)	0
Federal Assistance	( 56%)	29,478,187
Other Funds	( 0%)	0

Total Capital Funds Expended \$52,752,217

Summary of Operating Expenses

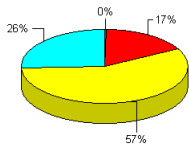
Salary, Wages and Benefits	\$99,738,054
Materials and Supplies	16,277,434
Purchased Transportation	301,252
Other Operating Expenses	19,196,276
<b>Total Operating Expenses</b>	<b>\$135,513,016</b>

Reconciling Cash Expenditures \$(175,523)

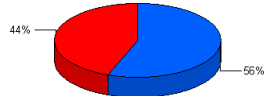
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	425	0	\$29,180,174	\$5,840,586	\$186,573	\$79,155	\$35,286,488
Demand Response	101	15	\$0	\$43,422	\$17,422,307	\$0	\$17,465,729
<b>Total</b>	<b>526</b>	<b>15</b>	<b>\$29,180,174</b>	<b>\$5,884,008</b>	<b>\$17,608,880</b>	<b>\$79,155</b>	<b>\$52,752,217</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$118,938,461	\$33,652,238	\$35,286,488	267,648,544	16,530,804	61,297,980	1,218,486	35.9	525	6.7	425	1.55	24%
Demand Response	\$16,574,555	\$1,434,350	\$17,465,729	9,018,956	4,256,031	746,271	293,567	N/A	136	4.4	116	N/A	17%

Performance Measures

Service Efficiency

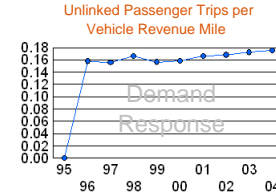
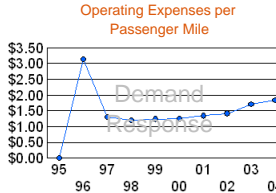
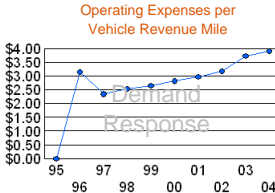
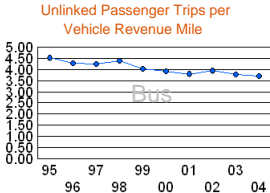
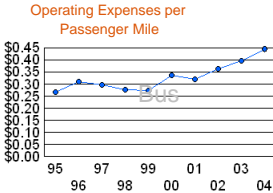
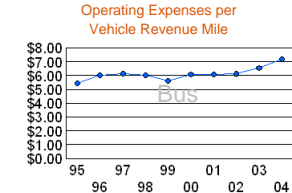
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.19	\$97.61
Demand Response	\$3.89	\$56.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.44	\$1.94
Demand Response	\$1.84	\$22.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.71	50.31
Demand Response	0.18	2.54



1 Excludes data for purchased transportation reported separately